INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**5.814**	**911.913.069,36**	**2,89%**	**-10.858.562.747,94**	**-34,37%**	**31.596.299.961,00**	**-9.946.649.678,58**	**-31,48%**	**21.649.650.282,42**	**68,52%**
01	**Total**		**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
		01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**		**9**	**6.263,02**	**0,06%**	**-6.263,02**	**-0,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	**Total**	**9**	**6.263,02**	**0,06%**	**-6.263,02**	**-0,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
		02001	9	6.263,02	0,06%	-6.263,02	-0,06%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**		**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	912M	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
		03001	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**		**228**	**7.670.886,70**	**2,53%**	**-6.165.649,28**	**-2,04%**	**302.741.107,00**	**1.505.237,42**	**0,50%**	**304.246.344,42**	**100,50%**
	331M	**Total**	**26**	**1.344.612,41**	**4,72%**	**-605.525,08**	**-2,13%**	**28.461.474,00**	**739.087,33**	**2,60%**	**29.200.561,33**	**102,60%**
		04001	26	1.344.612,41	4,72%	-605.525,08	-2,13%	28.461.474,00	739.087,33	2,60%	29.200.561,33	102,60%
	332A	**Total**	**12**	**163.026,64**	**2,09%**	**-217.005,79**	**-2,78%**	**7.811.761,00**	**-53.979,15**	**-0,69%**	**7.757.781,85**	**99,31%**
		04011	12	163.026,64	2,09%	-217.005,79	-2,78%	7.811.761,00	-53.979,15	-0,69%	7.757.781,85	99,31%
	332B	**Total**	**13**	**795.790,73**	**1,81%**	**-1.140.871,21**	**-2,59%**	**44.039.274,00**	**-345.080,48**	**-0,78%**	**43.694.193,52**	**99,22%**
		04011	13	795.790,73	1,81%	-1.140.871,21	-2,59%	44.039.274,00	-345.080,48	-0,78%	43.694.193,52	99,22%
	333A	**Total**	**49**	**341.043,64**	**1,86%**	**-528.624,14**	**-2,89%**	**18.297.743,00**	**-187.580,50**	**-1,03%**	**18.110.162,50**	**98,97%**
		04010	22	187.840,74	1,45%	-341.769,57	-2,64%	12.924.423,00	-153.928,83	-1,19%	12.770.494,17	98,81%
		04013	27	153.202,90	2,85%	-186.854,57	-3,48%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	334A	**Total**	**46**	**1.474.857,08**	**2,14%**	**-720.569,30**	**-1,04%**	**69.059.148,00**	**754.287,78**	**1,09%**	**69.813.435,78**	**101,09%**
		04010	46	1.474.857,08	2,14%	-720.569,30	-1,04%	69.059.148,00	754.287,78	1,09%	69.813.435,78	101,09%
	336A	**Total**	**39**	**2.515.434,00**	**4,06%**	**-1.855.184,68**	**-3,00%**	**61.901.302,00**	**660.249,32**	**1,07%**	**62.561.551,32**	**101,07%**
		04014	39	2.515.434,00	4,06%	-1.855.184,68	-3,00%	61.901.302,00	660.249,32	1,07%	62.561.551,32	101,07%
	337C	**Total**	**17**	**364.221,16**	**2,54%**	**-424.851,84**	**-2,96%**	**14.342.719,00**	**-60.630,68**	**-0,42%**	**14.282.088,32**	**99,58%**
		04011	17	364.221,16	2,54%	-424.851,84	-2,96%	14.342.719,00	-60.630,68	-0,42%	14.282.088,32	99,58%
	432A	**Total**	**26**	**671.901,04**	**1,14%**	**-673.017,24**	**-1,14%**	**58.827.686,00**	**-1.116,20**	**0,00%**	**58.826.569,80**	**100,00%**
		04012	26	671.901,04	1,14%	-673.017,24	-1,14%	58.827.686,00	-1.116,20	0,00%	58.826.569,80	100,00%
07	**Total**		**79**	**95.317.066,48**	**16,80%**	**-15.635.581,28**	**-2,76%**	**567.258.141,00**	**79.681.485,20**	**14,05%**	**646.939.626,20**	**114,05%**
	928M	**Total**	**28**	**37.626.158,79**	**35,56%**	**-2.683.200,80**	**-2,54%**	**105.797.713,00**	**34.942.957,99**	**33,03%**	**140.740.670,99**	**133,03%**
		07012	28	37.626.158,79	35,56%	-2.683.200,80	-2,54%	105.797.713,00	34.942.957,99	33,03%	140.740.670,99	133,03%
	928N	**Total**	**28**	**54.305.767,38**	**50,69%**	**-12.735.054,01**	**-11,89%**	**107.134.699,00**	**41.570.713,37**	**38,80%**	**148.705.412,37**	**138,80%**
		07013	28	54.305.767,38	50,69%	-12.735.054,01	-11,89%	107.134.699,00	41.570.713,37	38,80%	148.705.412,37	138,80%
	942M	**Total**	**23**	**3.385.140,31**	**0,96%**	**-217.326,47**	**-0,06%**	**354.325.729,00**	**3.167.813,84**	**0,89%**	**357.493.542,84**	**100,89%**
		07001	23	3.385.140,31	0,96%	-217.326,47	-0,06%	354.325.729,00	3.167.813,84	0,89%	357.493.542,84	100,89%
11	**Total**		**309**	**58.228.482,10**	**5,12%**	**-31.671.323,74**	**-2,78%**	**1.137.972.103,00**	**26.557.158,36**	**2,33%**	**1.164.529.261,36**	**102,33%**
	112A	**Total**	**34**	**4.085.444,99**	**2,07%**	**-4.381.072,47**	**-2,22%**	**197.448.579,00**	**-295.627,48**	**-0,15%**	**197.152.951,52**	**99,85%**
		11023	34	4.085.444,99	2,07%	-4.381.072,47	-2,22%	197.448.579,00	-295.627,48	-0,15%	197.152.951,52	99,85%
	112B	**Total**	**23**	**1.075.377,47**	**1,18%**	**-443.562,21**	**-0,49%**	**90.791.281,00**	**631.815,26**	**0,70%**	**91.423.096,26**	**100,70%**
		11022	23	1.075.377,47	1,18%	-443.562,21	-0,49%	90.791.281,00	631.815,26	0,70%	91.423.096,26	100,70%
	112C	**Total**	**41**	**2.815.467,95**	**0,77%**	**-2.663.051,51**	**-0,73%**	**363.812.397,00**	**152.416,44**	**0,04%**	**363.964.813,44**	**100,04%**
		11022	41	2.815.467,95	0,77%	-2.663.051,51	-0,73%	363.812.397,00	152.416,44	0,04%	363.964.813,44	100,04%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**30**	**1.055.576,64**	**1,92%**	**-958.981,12**	**-1,75%**	**54.919.068,00**	**96.595,52**	**0,18%**	**55.015.663,52**	**100,18%**
		11104	30	1.055.576,64	1,92%	-958.981,12	-1,75%	54.919.068,00	96.595,52	0,18%	55.015.663,52	100,18%
	132A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	**Total**	**8**	**139.638,77**	**2,56%**	**-136.058,78**	**-2,50%**	**5.448.244,00**	**3.579,99**	**0,07%**	**5.451.823,99**	**100,07%**
		11016	8	139.638,77	2,56%	-136.058,78	-2,50%	5.448.244,00	3.579,99	0,07%	5.451.823,99	100,07%
	921R	**Total**	**21**	**236.642,29**	**3,12%**	**-239.367,64**	**-3,16%**	**7.582.106,00**	**-2.725,35**	**-0,04%**	**7.579.380,65**	**99,96%**
		11205	21	236.642,29	3,12%	-239.367,64	-3,16%	7.582.106,00	-2.725,35	-0,04%	7.579.380,65	99,96%
	921S	**Total**	**25**	**419.671,41**	**4,19%**	**-179.834,75**	**-1,80%**	**10.007.471,00**	**239.836,66**	**2,40%**	**10.247.307,66**	**102,40%**
		11014	25	419.671,41	4,19%	-179.834,75	-1,80%	10.007.471,00	239.836,66	2,40%	10.247.307,66	102,40%
	921T	**Total**	**10**	**121.441,22**	**0,82%**	**-119.054,56**	**-0,80%**	**14.789.613,00**	**2.386,66**	**0,02%**	**14.791.999,66**	**100,02%**
		11015	10	121.441,22	0,82%	-119.054,56	-0,80%	14.789.613,00	2.386,66	0,02%	14.791.999,66	100,02%
	921U	**Total**	**25**	**384.437,60**	**10,17%**	**-240.158,90**	**-6,35%**	**3.780.797,00**	**144.278,70**	**3,82%**	**3.925.075,70**	**103,82%**
		11018	25	384.437,60	10,17%	-240.158,90	-6,35%	3.780.797,00	144.278,70	3,82%	3.925.075,70	103,82%
	921X	**Total**	**2**	**16.843,40**	**1,09%**	**-16.843,40**	**-1,09%**	**1.538.770,00**	**0,00**	**0,00%**	**1.538.770,00**	**100,00%**
		11020	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	924M	**Total**	**38**	**26.009.303,07**	**19,25%**	**-1.355.408,90**	**-1,00%**	**135.132.158,00**	**24.653.894,17**	**18,24%**	**159.786.052,17**	**118,24%**
		11001	38	26.009.303,07	19,25%	-1.355.408,90	-1,00%	135.132.158,00	24.653.894,17	18,24%	159.786.052,17	118,24%
	942N	**Total**	**31**	**19.249.290,85**	**9,88%**	**-19.977.209,78**	**-10,26%**	**194.798.588,00**	**-727.918,93**	**-0,37%**	**194.070.669,07**	**99,63%**
		11021	31	19.249.290,85	9,88%	-19.977.209,78	-10,26%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	942O	**Total**	**21**	**2.619.346,44**	**4,52%**	**-960.719,72**	**-1,66%**	**57.923.031,00**	**1.658.626,72**	**2,86%**	**59.581.657,72**	**102,86%**
		11024	21	2.619.346,44	4,52%	-960.719,72	-1,66%	57.923.031,00	1.658.626,72	2,86%	59.581.657,72	102,86%
12	**Total**		**325**	**35.463.479,29**	**11,67%**	**-12.023.387,84**	**-3,96%**	**303.896.986,00**	**23.440.091,45**	**7,71%**	**327.337.077,45**	**107,71%**
	241N	**Total**	**33**	**14.316.708,52**	**34,24%**	**-381.882,69**	**-0,91%**	**41.815.400,00**	**13.934.825,83**	**33,32%**	**55.750.225,83**	**133,32%**
		12027	33	14.316.708,52	34,24%	-381.882,69	-0,91%	41.815.400,00	13.934.825,83	33,32%	55.750.225,83	133,32%
	422B	**Total**	**21**	**604.376,29**	**7,12%**	**-749.008,46**	**-8,83%**	**8.484.434,00**	**-144.632,17**	**-1,70%**	**8.339.801,83**	**98,30%**
		12028	21	604.376,29	7,12%	-749.008,46	-8,83%	8.484.434,00	-144.632,17	-1,70%	8.339.801,83	98,30%
	431A	**Total**	**22**	**768.306,17**	**8,81%**	**-215.309,96**	**-2,47%**	**8.725.031,00**	**552.996,21**	**6,34%**	**9.278.027,21**	**106,34%**
		12013	22	768.306,17	8,81%	-215.309,96	-2,47%	8.725.031,00	552.996,21	6,34%	9.278.027,21	106,34%
	433A	**Total**	**12**	**133.688,28**	**1,91%**	**-73.902,67**	**-1,05%**	**7.013.942,00**	**59.785,61**	**0,85%**	**7.073.727,61**	**100,85%**
		12026	12	133.688,28	1,91%	-73.902,67	-1,05%	7.013.942,00	59.785,61	0,85%	7.073.727,61	100,85%
	463A	**Total**	**14**	**6.993.760,28**	**35,88%**	**-30.816,90**	**-0,16%**	**19.490.593,00**	**6.962.943,38**	**35,72%**	**26.453.536,38**	**135,72%**
		12028	14	6.993.760,28	35,88%	-30.816,90	-0,16%	19.490.593,00	6.962.943,38	35,72%	26.453.536,38	135,72%
	492A	**Total**	**18**	**222.812,63**	**3,28%**	**-283.567,68**	**-4,18%**	**6.788.984,00**	**-60.755,05**	**-0,89%**	**6.728.228,95**	**99,11%**
		12013	18	222.812,63	3,28%	-283.567,68	-4,18%	6.788.984,00	-60.755,05	-0,89%	6.728.228,95	99,11%
	492B	**Total**	**22**	**292.627,94**	**13,82%**	**-122.566,13**	**-5,79%**	**2.116.890,00**	**170.061,81**	**8,03%**	**2.286.951,81**	**108,03%**
		12019	22	292.627,94	13,82%	-122.566,13	-5,79%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%
	921M	**Total**	**18**	**446.262,39**	**4,52%**	**-401.805,71**	**-4,07%**	**9.881.015,00**	**44.456,68**	**0,45%**	**9.925.471,68**	**100,45%**
		12014	18	446.262,39	4,52%	-401.805,71	-4,07%	9.881.015,00	44.456,68	0,45%	9.925.471,68	100,45%
	921N	**Total**	**27**	**896.975,17**	**2,91%**	**-1.884.718,50**	**-6,12%**	**30.809.834,00**	**-987.743,33**	**-3,21%**	**29.822.090,67**	**96,79%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12024	27	896.975,17	2,91%	-1.884.718,50	-6,12%	30.809.834,00	-987.743,33	-3,21%	29.822.090,67	96,79%
	921V	**Total**	**7**	**69.239,31**	**2,57%**	**-63.089,60**	**-2,34%**	**2.697.451,00**	**6.149,71**	**0,23%**	**2.703.600,71**	**100,23%**
		12015	7	69.239,31	2,57%	-63.089,60	-2,34%	2.697.451,00	6.149,71	0,23%	2.703.600,71	100,23%
	923A	**Total**	**30**	**1.030.226,05**	**3,12%**	**-3.435.023,02**	**-10,40%**	**33.021.561,00**	**-2.404.796,97**	**-7,28%**	**30.616.764,03**	**92,72%**
		12025	30	1.030.226,05	3,12%	-3.435.023,02	-10,40%	33.021.561,00	-2.404.796,97	-7,28%	30.616.764,03	92,72%
	923C	**Total**	**6**	**73.341,86**	**2,25%**	**-73.341,86**	**-2,25%**	**3.254.866,00**	**0,00**	**0,00%**	**3.254.866,00**	**100,00%**
		12026	6	73.341,86	2,25%	-73.341,86	-2,25%	3.254.866,00	0,00	0,00%	3.254.866,00	100,00%
	923M	**Total**	**33**	**5.480.900,40**	**11,71%**	**-584.454,08**	**-1,25%**	**46.805.323,00**	**4.896.446,32**	**10,46%**	**51.701.769,32**	**110,46%**
		12001	33	5.480.900,40	11,71%	-584.454,08	-1,25%	46.805.323,00	4.896.446,32	10,46%	51.701.769,32	110,46%
	931M	**Total**	**12**	**215.273,86**	**3,58%**	**-204.368,82**	**-3,40%**	**6.018.563,00**	**10.905,04**	**0,18%**	**6.029.468,04**	**100,18%**
		12017	12	215.273,86	3,58%	-204.368,82	-3,40%	6.018.563,00	10.905,04	0,18%	6.029.468,04	100,18%
	931N	**Total**	**11**	**238.537,42**	**3,92%**	**-195.435,86**	**-3,21%**	**6.078.993,00**	**43.101,56**	**0,71%**	**6.122.094,56**	**100,71%**
		12015	11	238.537,42	3,92%	-195.435,86	-3,21%	6.078.993,00	43.101,56	0,71%	6.122.094,56	100,71%
	931P	**Total**	**19**	**2.755.826,13**	**9,06%**	**-1.627.281,72**	**-5,35%**	**30.431.973,00**	**1.128.544,41**	**3,71%**	**31.560.517,41**	**103,71%**
		12018	19	2.755.826,13	9,06%	-1.627.281,72	-5,35%	30.431.973,00	1.128.544,41	3,71%	31.560.517,41	103,71%
	932M	**Total**	**20**	**924.616,59**	**2,29%**	**-1.696.814,18**	**-4,19%**	**40.462.133,00**	**-772.197,59**	**-1,91%**	**39.689.935,41**	**98,09%**
		12016	20	924.616,59	2,29%	-1.696.814,18	-4,19%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
14	**Total**		**202**	**153.774.524,32**	**4,63%**	**-49.720.009,27**	**-1,50%**	**3.321.423.399,00**	**104.054.515,05**	**3,13%**	**3.425.477.914,05**	**103,13%**
	261A	**Total**	**34**	**101.404.841,27**	**20,33%**	**-6.835.181,38**	**-1,37%**	**498.858.305,00**	**94.569.659,89**	**18,96%**	**593.427.964,89**	**118,96%**
		14014	34	101.404.841,27	20,33%	-6.835.181,38	-1,37%	498.858.305,00	94.569.659,89	18,96%	593.427.964,89	118,96%
	261B	**Total**	**37**	**1.532.772,17**	**0,67%**	**-1.361.055,28**	**-0,59%**	**229.249.979,00**	**171.716,89**	**0,07%**	**229.421.695,89**	**100,07%**
		14202	37	1.532.772,17	0,67%	-1.361.055,28	-0,59%	229.249.979,00	171.716,89	0,07%	229.421.695,89	100,07%
	451M	**Total**	**37**	**606.931,93**	**2,59%**	**-697.239,94**	**-2,98%**	**23.435.135,00**	**-90.308,01**	**-0,39%**	**23.344.826,99**	**99,61%**
		14001	37	606.931,93	2,59%	-697.239,94	-2,98%	23.435.135,00	-90.308,01	-0,39%	23.344.826,99	99,61%
	453A	**Total**	**29**	**13.026.873,09**	**5,72%**	**-24.145.160,43**	**-10,60%**	**227.723.528,00**	**-11.118.287,34**	**-4,88%**	**216.605.240,66**	**95,12%**
		14012	29	13.026.873,09	5,72%	-24.145.160,43	-10,60%	227.723.528,00	-11.118.287,34	-4,88%	216.605.240,66	95,12%
	453B	**Total**	**17**	**30.738.075,85**	**9,69%**	**-10.478.801,74**	**-3,30%**	**317.315.558,00**	**20.259.274,11**	**6,38%**	**337.574.832,11**	**106,38%**
		14013	17	30.738.075,85	9,69%	-10.478.801,74	-3,30%	317.315.558,00	20.259.274,11	6,38%	337.574.832,11	106,38%
	453M	**Total**	**22**	**5.629.947,55**	**13,29%**	**-371.446,48**	**-0,88%**	**42.355.206,00**	**5.258.501,07**	**12,42%**	**47.613.707,07**	**112,42%**
		14010	22	5.629.947,55	13,29%	-371.446,48	-0,88%	42.355.206,00	5.258.501,07	12,42%	47.613.707,07	112,42%
	453N	**Total**	**26**	**835.082,46**	**0,04%**	**-5.831.124,02**	**-0,29%**	**1.982.485.688,00**	**-4.996.041,56**	**-0,25%**	**1.977.489.646,44**	**99,75%**
		14203	26	835.082,46	0,04%	-5.831.124,02	-0,29%	1.982.485.688,00	-4.996.041,56	-0,25%	1.977.489.646,44	99,75%
15	**Total**		**310**	**60.275.940,34**	**0,90%**	**-32.060.573,73**	**-0,48%**	**6.705.411.406,00**	**28.215.366,61**	**0,42%**	**6.733.626.772,61**	**100,42%**
	321M	**Total**	**96**	**2.483.796,05**	**2,32%**	**-3.813.762,92**	**-3,56%**	**107.185.270,00**	**-1.329.966,87**	**-1,24%**	**105.855.303,13**	**98,76%**
		15001	62	947.055,98	2,75%	-1.317.915,31	-3,83%	34.378.171,00	-370.859,33	-1,08%	34.007.311,67	98,92%
		15002	9	100.619,03	0,41%	-182.732,82	-0,75%	24.435.830,00	-82.113,79	-0,34%	24.353.716,21	99,66%
		15016	25	1.436.121,04	2,97%	-2.313.114,79	-4,78%	48.371.269,00	-876.993,75	-1,81%	47.494.275,25	98,19%
	321O	**Total**	**4**	**12.008,44**	**1,93%**	**-9.621,78**	**-1,54%**	**623.078,00**	**2.386,66**	**0,38%**	**625.464,66**	**100,38%**
		15017	4	12.008,44	1,93%	-9.621,78	-1,54%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	**Total**	**17**	**5.635.685,10**	**4,41%**	**-190.836,78**	**-0,15%**	**127.679.221,00**	**5.444.848,32**	**4,26%**	**133.124.069,32**	**104,26%**
		15015	17	5.635.685,10	4,41%	-190.836,78	-0,15%	127.679.221,00	5.444.848,32	4,26%	133.124.069,32	104,26%
	322A	**Total**	**20**	**3.152.632,47**	**0,24%**	**-122.168,47**	**-0,01%**	**1.332.354.473,00**	**3.030.464,00**	**0,23%**	**1.335.384.937,00**	**100,23%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15010	20	3.152.632,47	2,60%	-122.168,47	-0,10%	121.046.715,00	3.030.464,00	2,50%	124.077.179,00	102,50%
		15016	0	0,00	0,00%	0,00	0,00%	1.211.307.758,00	0,00	0,00%	1.211.307.758,00	100,00%
	322B	**Total**	**20**	**2.954.170,66**	**0,21%**	**-4.108.806,11**	**-0,29%**	**1.440.941.991,00**	**-1.154.635,45**	**-0,08%**	**1.439.787.355,55**	**99,92%**
		15011	20	2.954.170,66	3,25%	-4.108.806,11	-4,52%	90.835.459,00	-1.154.635,45	-1,27%	89.680.823,55	98,73%
		15016	0	0,00	0,00%	0,00	0,00%	1.350.106.532,00	0,00	0,00%	1.350.106.532,00	100,00%
	322C	**Total**	**15**	**7.069.414,70**	**0,61%**	**-87.484,87**	**-0,01%**	**1.164.369.999,00**	**6.981.929,83**	**0,60%**	**1.171.351.928,83**	**100,60%**
		15014	15	7.069.414,70	0,61%	-87.484,87	-0,01%	1.164.369.999,00	6.981.929,83	0,60%	1.171.351.928,83	100,60%
	322D	**Total**	**20**	**237.219,24**	**1,92%**	**-214.832,58**	**-1,74%**	**12.324.897,00**	**22.386,66**	**0,18%**	**12.347.283,66**	**100,18%**
		15022	20	237.219,24	1,92%	-214.832,58	-1,74%	12.324.897,00	22.386,66	0,18%	12.347.283,66	100,18%
	322E	**Total**	**15**	**114.317,08**	**0,11%**	**-178.659,27**	**-0,16%**	**108.453.268,00**	**-64.342,19**	**-0,06%**	**108.388.925,81**	**99,94%**
		15011	15	114.317,08	1,58%	-178.659,27	-2,48%	7.214.975,00	-64.342,19	-0,89%	7.150.632,81	99,11%
		15016	0	0,00	0,00%	0,00	0,00%	101.238.293,00	0,00	0,00%	101.238.293,00	100,00%
	322F	**Total**	**1**	**681.750,00**	**2,25%**	**0,00**	**0,00%**	**30.360.629,00**	**681.750,00**	**2,25%**	**31.042.379,00**	**102,25%**
		15011	1	681.750,00	2,25%	0,00	0,00%	30.360.629,00	681.750,00	2,25%	31.042.379,00	102,25%
	322G	**Total**	**1**	**0,00**	**0,00%**	**-200.071,05**	**-0,17%**	**115.714.628,00**	**-200.071,05**	**-0,17%**	**115.514.556,95**	**99,83%**
		15016	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	**Total**	**29**	**314.566,84**	**0,61%**	**-4.655.226,29**	**-9,04%**	**51.484.493,00**	**-4.340.659,45**	**-8,43%**	**47.143.833,55**	**91,57%**
		15016	0	0,00	0,00%	0,00	0,00%	6.932.935,00	0,00	0,00%	6.932.935,00	100,00%
		15020	29	314.566,84	0,71%	-4.655.226,29	-10,45%	44.551.558,00	-4.340.659,45	-9,74%	40.210.898,55	90,26%
	322P	**Total**	**47**	**18.786.675,16**	**4,81%**	**-16.880.776,33**	**-4,32%**	**390.609.454,00**	**1.905.898,83**	**0,49%**	**392.515.352,83**	**100,49%**
		15016	47	18.786.675,16	4,81%	-16.880.776,33	-4,32%	390.609.454,00	1.905.898,83	0,49%	392.515.352,83	100,49%
	323M	**Total**	**14**	**14.380.585,00**	**0,89%**	**-147.594,34**	**-0,01%**	**1.618.681.751,00**	**14.232.990,66**	**0,88%**	**1.632.914.741,66**	**100,88%**
		15012	14	14.380.585,00	0,89%	-147.594,34	-0,01%	1.618.681.751,00	14.232.990,66	0,88%	1.632.914.741,66	100,88%
	324M	**Total**	**1**	**3.000.000,00**	**11,11%**	**0,00**	**0,00%**	**27.000.352,00**	**3.000.000,00**	**11,11%**	**30.000.352,00**	**111,11%**
		15015	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	**Total**	**10**	**1.453.119,60**	**0,82%**	**-1.450.732,94**	**-0,82%**	**177.627.902,00**	**2.386,66**	**0,00%**	**177.630.288,66**	**100,00%**
		15019	10	1.453.119,60	0,82%	-1.450.732,94	-0,82%	177.627.902,00	2.386,66	0,00%	177.630.288,66	100,00%
16	**Total**		**433**	**15.059.902,53**	**2,10%**	**-368.398.527,29**	**-51,39%**	**716.815.315,00**	**-353.338.624,76**	**-49,29%**	**363.476.690,24**	**50,71%**
	132A	**Total**	**50**	**0,00**	**0,00%**	**-86.024.038,00**	**-**	**86.024.038,00**	**-86.024.038,00**	**-**	**0,00**	**0,00%**
		16120	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-231.355.743,00**	**-**	**231.355.743,00**	**-231.355.743,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	**Total**	**56**	**0,00**	**0,00%**	**-30.796.337,00**	**-**	**30.796.337,00**	**-30.796.337,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	**Total**	**45**	**0,00**	**0,00%**	**-11.777.458,00**	**-**	**11.777.458,00**	**-11.777.458,00**	**-**	**0,00**	**0,00%**
		16120	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	**Total**	**18**	**125.455,40**	**1,03%**	**-225.392,29**	**-1,84%**	**12.218.188,00**	**-99.936,89**	**-0,82%**	**12.118.251,11**	**99,18%**
		16018	18	125.455,40	1,03%	-225.392,29	-1,84%	12.218.188,00	-99.936,89	-0,82%	12.118.251,11	99,18%
	261P	**Total**	**16**	**324.232,95**	**2,17%**	**-325.736,06**	**-2,18%**	**14.963.884,00**	**-1.503,11**	**-0,01%**	**14.962.380,89**	**99,99%**
		16012	16	324.232,95	2,17%	-325.736,06	-2,18%	14.963.884,00	-1.503,11	-0,01%	14.962.380,89	99,99%
	334D	**Total**	**14**	**51.978,36**	**1,16%**	**-41.273,02**	**-0,92%**	**4.490.668,00**	**10.705,34**	**0,24%**	**4.501.373,34**	**100,24%**
		16020	14	51.978,36	1,16%	-41.273,02	-0,92%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	**Total**	**22**	**1.164.884,94**	**1,83%**	**-1.265.319,73**	**-1,99%**	**63.633.079,00**	**-100.434,79**	**-0,16%**	**63.532.644,21**	**99,84%**
		16014	22	1.164.884,94	1,83%	-1.265.319,73	-1,99%	63.633.079,00	-100.434,79	-0,16%	63.532.644,21	99,84%
	456A	**Total**	**43**	**2.405.302,75**	**4,75%**	**-1.081.745,42**	**-2,14%**	**50.612.826,00**	**1.323.557,33**	**2,62%**	**51.936.383,33**	**102,62%**
		16010	43	2.405.302,75	4,75%	-1.081.745,42	-2,14%	50.612.826,00	1.323.557,33	2,62%	51.936.383,33	102,62%
	456M	**Total**	**27**	**1.089.833,80**	**3,25%**	**-715.997,38**	**-2,14%**	**33.508.495,00**	**373.836,42**	**1,12%**	**33.882.331,42**	**101,12%**
		16001	27	1.089.833,80	3,25%	-715.997,38	-2,14%	33.508.495,00	373.836,42	1,12%	33.882.331,42	101,12%
	456N	**Total**	**21**	**8.153.323,63**	**5,61%**	**-3.069.933,55**	**-2,11%**	**145.276.911,00**	**5.083.390,08**	**3,50%**	**150.360.301,08**	**103,50%**
		16015	21	8.153.323,63	5,61%	-3.069.933,55	-2,11%	145.276.911,00	5.083.390,08	3,50%	150.360.301,08	103,50%
	467A	**Total**	**53**	**1.659.075,88**	**5,69%**	**-1.628.588,02**	**-5,59%**	**29.146.624,00**	**30.487,86**	**0,10%**	**29.177.111,86**	**100,10%**
		16206	53	1.659.075,88	5,69%	-1.628.588,02	-5,59%	29.146.624,00	30.487,86	0,10%	29.177.111,86	100,10%
	932O	**Total**	**3**	**85.814,82**	**2,85%**	**-90.965,82**	**-3,02%**	**3.011.064,00**	**-5.151,00**	**-0,17%**	**3.005.913,00**	**99,83%**
		16001	3	85.814,82	2,85%	-90.965,82	-3,02%	3.011.064,00	-5.151,00	-0,17%	3.005.913,00	99,83%
17	**Total**		**3.054**	**6.033.159,26**	**0,06%**	**-10.179.922.438,77**	**-97,30%**	**10.462.570.716,00**	**-10.173.889.279,51**	**-97,24%**	**288.681.436,49**	**2,76%**
	311M	**Total**	**35**	**794.292,70**	**2,39%**	**-689.874,40**	**-2,08%**	**33.199.545,00**	**104.418,30**	**0,31%**	**33.303.963,30**	**100,31%**
		17001	35	794.292,70	2,39%	-689.874,40	-2,08%	33.199.545,00	104.418,30	0,31%	33.303.963,30	100,31%
	311N	**Total**	**12**	**853.760,63**	**3,12%**	**-852.025,61**	**-3,12%**	**27.332.121,00**	**1.735,02**	**0,01%**	**27.333.856,02**	**100,01%**
		17011	12	853.760,63	3,12%	-852.025,61	-3,12%	27.332.121,00	1.735,02	0,01%	27.333.856,02	100,01%
	311O	**Total**	**6**	**134.376,53**	**2,42%**	**-131.989,87**	**-2,38%**	**5.548.570,00**	**2.386,66**	**0,04%**	**5.550.956,66**	**100,04%**
		17013	6	134.376,53	2,42%	-131.989,87	-2,38%	5.548.570,00	2.386,66	0,04%	5.550.956,66	100,04%
	311P	**Total**	**85**	**0,00**	**0,00%**	**-53.958.700,00**	**-**	**53.958.700,00**	**-53.958.700,00**	**-**	**0,00**	**0,00%**
		171188100	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	**Total**	**34**	**0,00**	**0,00%**	**-3.411.925,00**	**-**	**3.411.925,00**	**-3.411.925,00**	**-**	**0,00**	**0,00%**
		17119	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	**Total**	**2.446**	**0,00**	**0,00%**	**-6.963.222.032,00**	**-**	**6.963.222.032,00**	**-6.963.222.032,00**	**-**	**0,00**	**0,00%**
		17119	20	0,00	0,00%	-313.807.792,00	-	313.807.792,00	-313.807.792,00	-	0,00	0,00%
		171188100	82	0,00	0,00%	-2.045.872.596,00	-	2.045.872.596,00	-2.045.872.596,00	-	0,00	0,00%
		171188201	103	0,00	0,00%	-558.157.047,00	-	558.157.047,00	-558.157.047,00	-	0,00	0,00%
		171188202	99	0,00	0,00%	-507.819.834,00	-	507.819.834,00	-507.819.834,00	-	0,00	0,00%
		171188203	101	0,00	0,00%	-419.785.263,00	-	419.785.263,00	-419.785.263,00	-	0,00	0,00%
		171188204	100	0,00	0,00%	-369.092.146,00	-	369.092.146,00	-369.092.146,00	-	0,00	0,00%
		171188205	104	0,00	0,00%	-189.726.340,00	-	189.726.340,00	-189.726.340,00	-	0,00	0,00%
		171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-89.552.100,00	-	89.552.100,00	-89.552.100,00	-	0,00	0,00%
		171188209	81	0,00	0,00%	-46.999.514,00	-	46.999.514,00	-46.999.514,00	-	0,00	0,00%
		171188210	81	0,00	0,00%	-322.440.373,00	-	322.440.373,00	-322.440.373,00	-	0,00	0,00%
		171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
		171188213	95	0,00	0,00%	-179.240.226,00	-	179.240.226,00	-179.240.226,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-138.985.492,00	-	138.985.492,00	-138.985.492,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-140.067.518,00	-	140.067.518,00	-140.067.518,00	-	0,00	0,00%
		171188216	92	0,00	0,00%	-176.385.823,00	-	176.385.823,00	-176.385.823,00	-	0,00	0,00%
		171188217	104	0,00	0,00%	-541.500.723,00	-	541.500.723,00	-541.500.723,00	-	0,00	0,00%
		171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
		171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
		171188223	68	0,00	0,00%	-31.806.411,00	-	31.806.411,00	-31.806.411,00	-	0,00	0,00%
		171188224	85	0,00	0,00%	-28.941.102,00	-	28.941.102,00	-28.941.102,00	-	0,00	0,00%
		171188228	73	0,00	0,00%	-104.293.098,00	-	104.293.098,00	-104.293.098,00	-	0,00	0,00%
		171188229	78	0,00	0,00%	-82.432.522,00	-	82.432.522,00	-82.432.522,00	-	0,00	0,00%
		171188230	75	0,00	0,00%	-61.249.420,00	-	61.249.420,00	-61.249.420,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-95.966.425,00	-	95.966.425,00	-95.966.425,00	-	0,00	0,00%
		171188232	100	0,00	0,00%	-184.567.215,00	-	184.567.215,00	-184.567.215,00	-	0,00	0,00%
		171188233	84	0,00	0,00%	-164.555.412,00	-	164.555.412,00	-164.555.412,00	-	0,00	0,00%
		171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
	312B	**Total**	**129**	**0,00**	**0,00%**	**-2.622.566.515,00**	**-**	**2.622.566.515,00**	**-2.622.566.515,00**	**-**	**0,00**	**0,00%**
		17119	2	0,00	0,00%	-94.301.154,00	-	94.301.154,00	-94.301.154,00	-	0,00	0,00%
		171188100	23	0,00	0,00%	-1.441.476.715,00	-	1.441.476.715,00	-1.441.476.715,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-1.086.788.646,00	-	1.086.788.646,00	-1.086.788.646,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-35.692.464,00**	**-**	**35.692.464,00**	**-35.692.464,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	**Total**	**16**	**220.873,66**	**1,04%**	**-168.899,12**	**-0,79%**	**21.298.248,00**	**51.974,54**	**0,24%**	**21.350.222,54**	**100,24%**
		17010	16	220.873,66	1,04%	-168.899,12	-0,79%	21.298.248,00	51.974,54	0,24%	21.350.222,54	100,24%
	312F	**Total**	**140**	**0,00**	**0,00%**	**-285.657.087,00**	**-**	**285.657.087,00**	**-285.657.087,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-32.553.218,00	-	32.553.218,00	-32.553.218,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.018.315,00	-	30.018.315,00	-30.018.315,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-26.279.086,00	-	26.279.086,00	-26.279.086,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-25.263.542,00	-	25.263.542,00	-25.263.542,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.917.064,00	-	14.917.064,00	-14.917.064,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.640.741,00	-	3.640.741,00	-3.640.741,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.349.235,00	-	1.349.235,00	-1.349.235,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.722.328,00	-	18.722.328,00	-18.722.328,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.941.342,00	-	10.941.342,00	-10.941.342,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.279.998,00	-	6.279.998,00	-6.279.998,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.990.212,00	-	8.990.212,00	-8.990.212,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.468.402,00	-	12.468.402,00	-12.468.402,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.867.909,00	-	28.867.909,00	-28.867.909,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.074.851,00	-	1.074.851,00	-1.074.851,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-835.846,00	-	835.846,00	-835.846,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.421.998,00	-	2.421.998,00	-2.421.998,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-75.090,00	-	75.090,00	-75.090,00	-	0,00	0,00%
		171188230	1	0,00	0,00%	-5.261,00	-	5.261,00	-5.261,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.706.474,00	-	1.706.474,00	-1.706.474,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-4.245.861,00	-	4.245.861,00	-4.245.861,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.750.234,00	-	3.750.234,00	-3.750.234,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188300	8	0,00	0,00%	-50.590.080,00	-	50.590.080,00	-50.590.080,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**41**	**4.029.855,74**	**2,03%**	**-1.408.369,77**	**-0,71%**	**198.520.952,00**	**2.621.485,97**	**1,32%**	**201.142.437,97**	**101,32%**
		17012	41	4.029.855,74	2,03%	-1.408.369,77	-0,71%	198.520.952,00	2.621.485,97	1,32%	201.142.437,97	101,32%
	313C	**Total**	**109**	**0,00**	**0,00%**	**-212.162.557,00**	**-**	**212.162.557,00**	**-212.162.557,00**	**-**	**0,00**	**0,00%**
		171188100	11	0,00	0,00%	-4.705.851,00	-	4.705.851,00	-4.705.851,00	-	0,00	0,00%
		171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
19	**Total**		**615**	**106.316.813,80**	**3,94%**	**-48.734.423,36**	**-1,81%**	**2.695.054.772,00**	**57.582.390,44**	**2,14%**	**2.752.637.162,44**	**102,14%**
	231A	**Total**	**2**	**100.000,00**	**0,11%**	**-100.000,00**	**-0,11%**	**92.618.281,00**	**0,00**	**0,00%**	**92.618.281,00**	**100,00%**
		19012	2	100.000,00	0,11%	-100.000,00	-0,11%	92.618.281,00	0,00	0,00%	92.618.281,00	100,00%
	231B	**Total**	**6**	**120.043,06**	**0,74%**	**-120.043,06**	**-0,74%**	**16.298.311,00**	**0,00**	**0,00%**	**16.298.311,00**	**100,00%**
		19102	6	120.043,06	0,74%	-120.043,06	-0,74%	16.298.311,00	0,00	0,00%	16.298.311,00	100,00%
	231C	**Total**	**25**	**885.207,32**	**4,50%**	**-646.416,81**	**-3,29%**	**19.676.835,00**	**238.790,51**	**1,21%**	**19.915.625,51**	**101,21%**
		19012	25	885.207,32	4,50%	-646.416,81	-3,29%	19.676.835,00	238.790,51	1,21%	19.915.625,51	101,21%
	231D	**Total**	**25**	**3.814.871,92**	**0,80%**	**-1.419.716,79**	**-0,30%**	**478.201.233,00**	**2.395.155,13**	**0,50%**	**480.596.388,13**	**100,50%**
		19011	25	3.814.871,92	0,80%	-1.419.716,79	-0,30%	478.201.233,00	2.395.155,13	0,50%	480.596.388,13	100,50%
	231E	**Total**	**4**	**27.632,64**	**0,66%**	**-27.632,64**	**-0,66%**	**4.202.028,00**	**0,00**	**0,00%**	**4.202.028,00**	**100,00%**
		19102	4	27.632,64	0,66%	-27.632,64	-0,66%	4.202.028,00	0,00	0,00%	4.202.028,00	100,00%
	231F	**Total**	**25**	**5.003.214,64**	**1,48%**	**-266.705,21**	**-0,08%**	**338.679.856,00**	**4.736.509,43**	**1,40%**	**343.416.365,43**	**101,40%**
		19012	25	5.003.214,64	1,48%	-266.705,21	-0,08%	338.679.856,00	4.736.509,43	1,40%	343.416.365,43	101,40%
	231G	**Total**	**18**	**1.397.273,52**	**2,08%**	**-1.907.720,31**	**-2,85%**	**67.050.967,00**	**-510.446,79**	**-0,76%**	**66.540.520,21**	**99,24%**
		19102	18	1.397.273,52	2,08%	-1.907.720,31	-2,85%	67.050.967,00	-510.446,79	-0,76%	66.540.520,21	99,24%
	231H	**Total**	**158**	**7.359.050,95**	**2,92%**	**-6.256.526,62**	**-2,48%**	**252.414.824,00**	**1.102.524,33**	**0,44%**	**253.517.348,33**	**100,44%**
		19102RM01	3	12.150,00	1,24%	-13.650,00	-1,39%	982.707,00	-1.500,00	-0,15%	981.207,00	99,85%
		19102RM02	1	0,00	0,00%	-1.000,00	-0,09%	1.165.768,00	-1.000,00	-0,09%	1.164.768,00	99,91%
		19102RM03	6	142.825,00	53,29%	-2.000,00	-0,75%	267.990,00	140.825,00	52,55%	408.815,00	152,55%
		19102RM04	3	5.850,00	0,52%	-6.850,00	-0,60%	1.133.910,00	-1.000,00	-0,09%	1.132.910,00	99,91%
		19102RM05	16	117.073,00	7,64%	-108.773,00	-7,10%	1.532.732,00	8.300,00	0,54%	1.541.032,00	100,54%
		19102RM06	5	60.986,00	4,83%	-63.486,00	-5,03%	1.263.038,00	-2.500,00	-0,20%	1.260.538,00	99,80%
		19102RM07	4	3.200,00	0,45%	-1.500,00	-0,21%	708.372,00	1.700,00	0,24%	710.072,00	100,24%
		19102RM08	1	150.000,00	57,00%	0,00	0,00%	263.165,00	150.000,00	57,00%	413.165,00	157,00%
		19102RM09	4	4.350,00	0,91%	-4.350,00	-0,91%	475.888,00	0,00	0,00%	475.888,00	100,00%
		19102RM10	2	600,00	0,04%	-2.500,00	-0,16%	1.597.622,00	-1.900,00	-0,12%	1.595.722,00	99,88%
		19102RM11	6	22.655,00	7,30%	0,00	0,00%	310.411,00	22.655,00	7,30%	333.066,00	107,30%
		19102RM12	5	10.800,00	0,76%	-12.500,00	-0,88%	1.423.391,00	-1.700,00	-0,12%	1.421.691,00	99,88%
		19102RM13	1	0,00	0,00%	-1.000,00	-0,20%	507.649,00	-1.000,00	-0,20%	506.649,00	99,80%
		19102RM14	2	22.000,00	1,98%	-2.500,00	-0,22%	1.113.811,00	19.500,00	1,75%	1.133.311,00	101,75%
		19102RM15	0	0,00	0,00%	0,00	0,00%	295.187,00	0,00	0,00%	295.187,00	100,00%
		19102RM16	3	7.000,00	0,54%	-2.500,00	-0,19%	1.287.953,00	4.500,00	0,35%	1.292.453,00	100,35%
		19102RM17	2	1.500,00	0,42%	-500,00	-0,14%	356.550,00	1.000,00	0,28%	357.550,00	100,28%
		19102RM18	9	148.000,00	94,54%	-27.300,00	-17,44%	156.549,00	120.700,00	77,10%	277.249,00	177,10%
		19102RM19	4	96.000,00	20,61%	-500,00	-0,11%	465.839,00	95.500,00	20,50%	561.339,00	120,50%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM20	2	245,00	0,02%	-1.000,00	-0,10%	1.016.659,00	-755,00	-0,07%	1.015.904,00	99,93%
		19102RM21	1	0,00	0,00%	-500,00	-0,14%	345.402,00	-500,00	-0,14%	344.902,00	99,86%
		19102RM22	11	57.555,00	7,34%	0,00	0,00%	784.276,00	57.555,00	7,34%	841.831,00	107,34%
		19102RM23	5	17.500,00	2,48%	-3.500,00	-0,50%	706.970,00	14.000,00	1,98%	720.970,00	101,98%
		19102RM24	2	18.500,00	3,70%	-2.000,00	-0,40%	499.617,00	16.500,00	3,30%	516.117,00	103,30%
		19102RM25	4	500.000,00	12,44%	-1.000,00	-0,02%	4.020.843,00	499.000,00	12,41%	4.519.843,00	112,41%
		19102	56	5.960.261,95	2,59%	-5.997.617,62	-2,61%	229.732.525,00	-37.355,67	-0,02%	229.695.169,33	99,98%
	231I	**Total**	**29**	**21.497.972,54**	**3,01%**	**-15.237.425,84**	**-2,13%**	**714.872.257,00**	**6.260.546,70**	**0,88%**	**721.132.803,70**	**100,88%**
		19011	29	21.497.972,54	3,01%	-15.237.425,84	-2,13%	714.872.257,00	6.260.546,70	0,88%	721.132.803,70	100,88%
	231J	**Total**	**74**	**2.192.293,09**	**3,22%**	**-1.671.871,74**	**-2,46%**	**67.979.278,00**	**520.421,35**	**0,77%**	**68.499.699,35**	**100,77%**
		19102CA01	1	1.094,00	3,01%	0,00	0,00%	36.405,00	1.094,00	3,01%	37.499,00	103,01%
		19102CA02	4	2.350,00	0,54%	0,00	0,00%	436.189,00	2.350,00	0,54%	438.539,00	100,54%
		19102CA03	2	2.500,00	0,52%	-2.500,00	-0,52%	482.345,00	0,00	0,00%	482.345,00	100,00%
		19102CA04	3	24.037,00	4,15%	-1.200,00	-0,21%	578.984,00	22.837,00	3,94%	601.821,00	103,94%
		19102CA05	1	2.841,00	2,15%	0,00	0,00%	131.847,00	2.841,00	2,15%	134.688,00	102,15%
		19102CO01	2	6.293,00	1,62%	0,00	0,00%	388.418,00	6.293,00	1,62%	394.711,00	101,62%
		19102CO02	1	4.351,00	1,64%	0,00	0,00%	265.054,00	4.351,00	1,64%	269.405,00	101,64%
		19102CO03	3	15.568,00	7,17%	0,00	0,00%	217.134,00	15.568,00	7,17%	232.702,00	107,17%
		19102CO04	2	1.000,00	0,25%	-1.000,00	-0,25%	405.901,00	0,00	0,00%	405.901,00	100,00%
		19102CO06	6	14.977,00	3,01%	-5.000,00	-1,01%	497.297,00	9.977,00	2,01%	507.274,00	102,01%
		19102CO07	7	56.698,00	31,66%	-4.000,00	-2,23%	179.073,00	52.698,00	29,43%	231.771,00	129,43%
		19102CO08	1	1.879,00	0,57%	0,00	0,00%	328.902,00	1.879,00	0,57%	330.781,00	100,57%
		19102CO09	2	108.345,00	17,31%	0,00	0,00%	626.012,00	108.345,00	17,31%	734.357,00	117,31%
		19102	39	1.950.360,09	3,08%	-1.658.171,74	-2,62%	63.405.717,00	292.188,35	0,46%	63.697.905,35	100,46%
	232A	**Total**	**28**	**1.667.209,07**	**8,54%**	**-1.069.509,15**	**-5,48%**	**19.528.665,00**	**597.699,92**	**3,06%**	**20.126.364,92**	**103,06%**
		19018	28	1.667.209,07	8,54%	-1.069.509,15	-5,48%	19.528.665,00	597.699,92	3,06%	20.126.364,92	103,06%
	232B	**Total**	**32**	**2.231.170,88**	**5,60%**	**-2.705.216,87**	**-6,79%**	**39.849.524,00**	**-474.045,99**	**-1,19%**	**39.375.478,01**	**98,81%**
		19013	32	2.231.170,88	5,60%	-2.705.216,87	-6,79%	39.849.524,00	-474.045,99	-1,19%	39.375.478,01	98,81%
	232E	**Total**	**39**	**50.062.605,73**	**28,73%**	**-10.259.193,73**	**-5,89%**	**174.231.444,00**	**39.803.412,00**	**22,85%**	**214.034.856,00**	**122,85%**
		19010	39	50.062.605,73	28,73%	-10.259.193,73	-5,89%	174.231.444,00	39.803.412,00	22,85%	214.034.856,00	122,85%
	232F	**Total**	**27**	**4.041.706,64**	**1,72%**	**-765.335,07**	**-0,33%**	**235.220.213,00**	**3.276.371,57**	**1,39%**	**238.496.584,57**	**101,39%**
		19017	27	4.041.706,64	1,72%	-765.335,07	-0,33%	235.220.213,00	3.276.371,57	1,39%	238.496.584,57	101,39%
	239M	**Total**	**46**	**1.735.209,91**	**3,08%**	**-2.285.097,66**	**-4,05%**	**56.411.760,00**	**-549.887,75**	**-0,97%**	**55.861.872,25**	**99,03%**
		19001	46	1.735.209,91	3,08%	-2.285.097,66	-4,05%	56.411.760,00	-549.887,75	-0,97%	55.861.872,25	99,03%
	239N	**Total**	**64**	**3.267.736,55**	**3,05%**	**-3.708.519,76**	**-3,46%**	**107.266.632,00**	**-440.783,21**	**-0,41%**	**106.825.848,79**	**99,59%**
		19102	64	3.267.736,55	3,05%	-3.708.519,76	-3,46%	107.266.632,00	-440.783,21	-0,41%	106.825.848,79	99,59%
	239O	**Total**	**13**	**913.615,34**	**8,66%**	**-287.492,10**	**-2,72%**	**10.552.664,00**	**626.123,24**	**5,93%**	**11.178.787,24**	**105,93%**
		19020	13	913.615,34	8,66%	-287.492,10	-2,72%	10.552.664,00	626.123,24	5,93%	11.178.787,24	105,93%
20	**Total**		**179**	**327.487.790,28**	**48,13%**	**-17.341.443,06**	**-2,55%**	**680.459.703,00**	**310.146.347,22**	**45,58%**	**990.606.050,22**	**145,58%**
	241A	**Total**	**38**	**254.085.724,94**	**99,68%**	**-8.851.456,49**	**-3,47%**	**254.891.588,00**	**245.234.268,45**	**96,21%**	**500.125.856,45**	**196,21%**
		20017	38	254.085.724,94	99,68%	-8.851.456,49	-3,47%	254.891.588,00	245.234.268,45	96,21%	500.125.856,45	196,21%
	241M	**Total**	**58**	**70.143.481,66**	**19,79%**	**-4.827.159,42**	**-1,36%**	**354.460.441,00**	**65.316.322,24**	**18,43%**	**419.776.763,24**	**118,43%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20015	58	70.143.481,66	19,79%	-4.827.159,42	-1,36%	354.460.441,00	65.316.322,24	18,43%	419.776.763,24	118,43%
	494M	**Total**	**43**	**2.652.215,11**	**8,07%**	**-1.281.669,71**	**-3,90%**	**32.869.691,00**	**1.370.545,40**	**4,17%**	**34.240.236,40**	**104,17%**
		20016	19	648.449,11	6,93%	-498.185,99	-5,33%	9.355.245,00	150.263,12	1,61%	9.505.508,12	101,61%
		20114	24	2.003.766,00	8,52%	-783.483,72	-3,33%	23.514.446,00	1.220.282,28	5,19%	24.734.728,28	105,19%
	923M	**Total**	**40**	**606.368,57**	**1,59%**	**-2.381.157,44**	**-6,23%**	**38.237.983,00**	**-1.774.788,87**	**-4,64%**	**36.463.194,13**	**95,36%**
		20001	40	606.368,57	1,59%	-2.381.157,44	-6,23%	38.237.983,00	-1.774.788,87	-4,64%	36.463.194,13	95,36%
25	**Total**		**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	**Total**	**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
		25001	3	5.833.332,70	0,15%	-5.833.332,70	-0,15%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**		**22**	**1.621.479,77**	**0,28%**	**-48.374.804,32**	**-8,37%**	**578.016.501,00**	**-46.753.324,55**	**-8,09%**	**531.263.176,45**	**91,91%**
	929N	**Total**	**22**	**1.621.479,77**	**0,28%**	**-48.374.804,32**	**-8,37%**	**578.016.501,00**	**-46.753.324,55**	**-8,09%**	**531.263.176,45**	**91,91%**
		26001	22	1.621.479,77	0,28%	-48.374.804,32	-8,37%	578.016.501,00	-46.753.324,55	-8,09%	531.263.176,45	91,91%
30	**Total**		**2**	**0,00**	**0,00%**	**-42.641.147,48**	**-29,76%**	**143.285.694,00**	**-42.641.147,48**	**-29,76%**	**100.644.546,52**	**70,24%**
	929N	**Total**	**2**	**0,00**	**0,00%**	**-42.641.147,48**	**-29,76%**	**143.285.694,00**	**-42.641.147,48**	**-29,76%**	**100.644.546,52**	**70,24%**
		30001	2	0,00	0,00%	-42.641.147,48	-29,76%	143.285.694,00	-42.641.147,48	-29,76%	100.644.546,52	70,24%